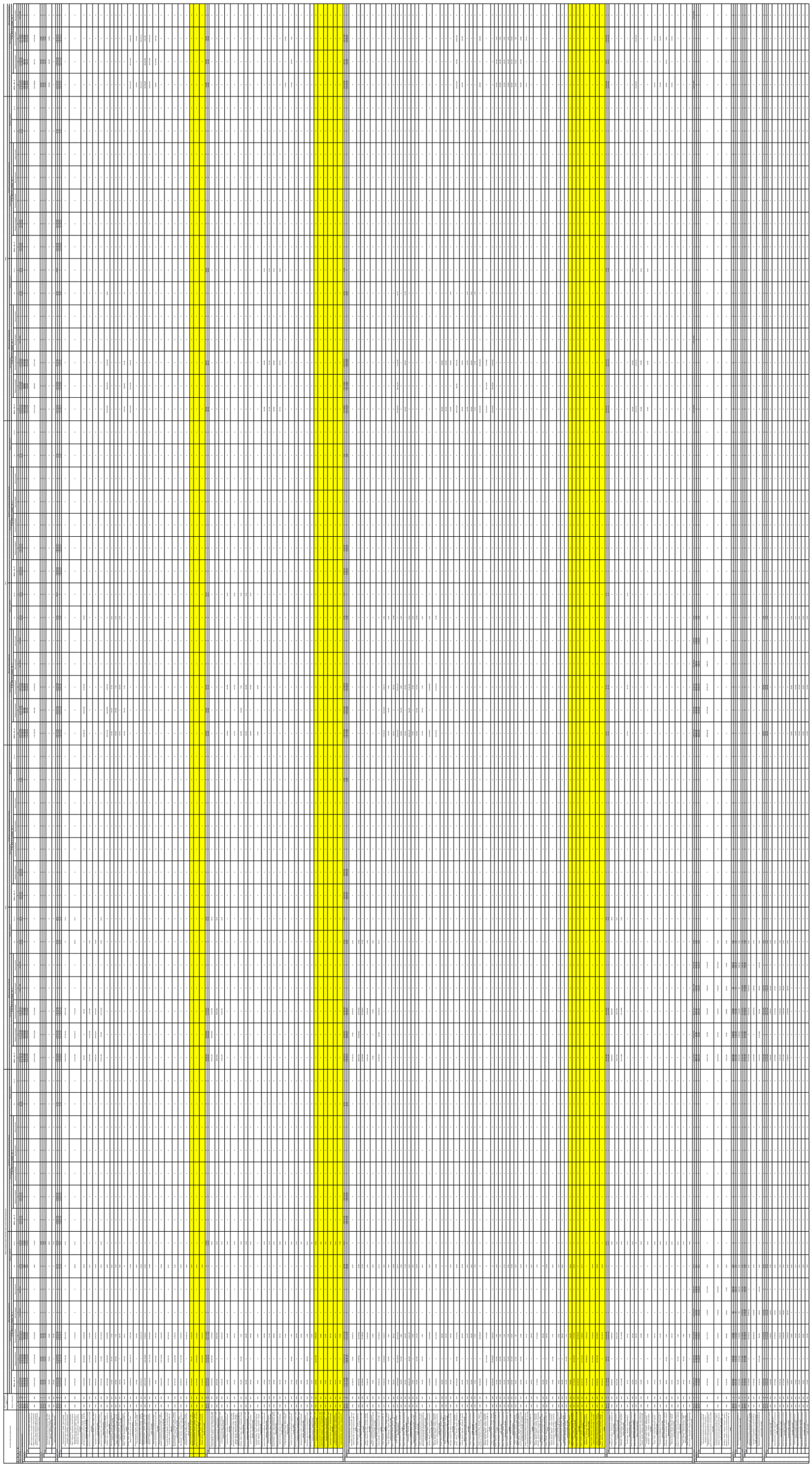

2029 г										2030 г														2031 г													
			Потребность в дополнительном финансировании							Обеспечено финансированием							Потребность в дополнительном финансировании							Обеспечено финансированием							Потребность в дополнительном финансировании						
	Вводимые мощности		Финансирование					Вводимые мощности		Финансирование					Вводимые мощности		Финансирование					Вводимые мощности		Финансирование					Вводимые мощности		Финансирование					Вводимые мощности	
				В том числе по источникам, тыс. ₽							В том числе по источникам, тыс. ₽							В том числе по источникам, тыс. ₽							В том числе по источникам, тыс. ₽							В том числе по источникам, тыс. ₽					
Иные источники	км	пог. м	Всего, тыс. ₽	Федеральный бюджет	Региональный бюджет	Местный бюджет	Иные источники	км	пог. м	Всего, тыс. ₽	Федеральный бюджет	Региональный бюджет	Местный бюджет	Иные источники	км	пог. м	Всего, тыс. ₽	Федеральный бюджет	Региональный бюджет	Местный бюджет	Иные источники	км	пог. м	Всего, тыс. ₽	Федеральный бюджет	Региональный бюджет	Местный бюджет	Иные источники	км	пог. м	Всего, тыс. ₽	Федеральный бюджет	Региональный бюджет	Местный бюджет	Иные источники	км	пог. м
68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105
0	133,394	1 416,27	1 447 254,600	1 447 254,600	0	0	0	25,470	0	12 873 211,702	4 724 247,200	6 561 398,633	1 587 565,869	0	124,771	300,50	140 000	140 000	0	0	0	5	0	12 208 447,874	4 724 247,200	5 896 634,805	1 587 565,869	0	127,765	305,96	588 804,362	588 804,362	0	0	0	21,100	0
0	133,394	1 416,27	1 447 254,600	1 447 254,600	0	0	0	25,470	0	11 285 645,833	4 724 247,200	6 561 398,633	0	0	124,771	300,50	140 000	140 000	0	0	0	5	0	10 620 882,005	4 724 247,200	5 896 634,805	0	0	127,765	305,96	588 804,362	588 804,362	0	0	0	21,100	0
0	5,800	1 110,25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	5,800	1 110,25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	5,800	1 110,25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	5,800	1 110,25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	28,90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207 900	0	207 900	0	0	0	41,58	0	0	0	0	0	0	0
0	0	28,90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207 900	0	207 900	0	0	0	41,58	0	0	0	0	0	0	0
0	0	28,90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207 900	0	207 900	0	0	0	41,58	0	0	0	0	0	0	0
0	0	28,90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207 900	0	207 900	0	0	0	41,58	0	0	0	0	0	0	0
0	21,851	52,70	1 026 894,600	1 026 894,600	0	0	0	18,464	0	5 445 761,939	3 950 967,200	1 494 794,739	0	0	78,742	156,15	0	0	0	0	0	0	0	2 635 556,398	1 723 579,896	911 976,502	0	0	12,493	264,38	0	0	0	0	0	0	0
0	21,851	0	1 026 894,600	1 026 894,600	0	0	0	18,464	0	4 742 761,939	3 561 027,200	1 181 734,739	0	0	78,742	0	0	0	0	0	0	0	0	1 147 466,398	1 113 042,496	34 423,902	0	0	12,493	0	0	0	0	0	0	0	0
0	21,851	0	1 026 894,600	1 026 894,600	0	0	0	18,464	0	4 742 761,939	3 561 027,200	1 181 734,739	0	0	78,742	0	0	0	0	0	0	0	0	1 147 466,398	1 113 042,496	34 423,902	0	0	12,493	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	14,786	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	6,065	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	234 408,465	0	234 408,465	0	0	10,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	814 975,447	790 526,184	24 449,263	0	0	15,523	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	793 059,301	772 105,926	20 953,375	0	0	17,980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	1 046 921,856	1 015 514,200	31 407,656	0	0	31,844	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	739 773,430	149 007,110	590 766,320	0	0	8,191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	367 757,747	356 561,600	11 196,147	0	0	5,106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	492 982,577	477 312,180	15 670,397	0	0	6,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	252 883,116	0	252 883,116	0	0	2,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	418 738,428	406 176	12 562,428	0	0	4,300	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	257 477,565	250 953,603	6 523,962	0	0	2,943	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	511 250,405	495 912,893	15 337,512	0	0	5,250	0	0	0	0	0	0	0	0
0	0	52,70	0	0	0	0	0	0	0	703 000	389 940	313 060	0	0	0	156,15	0	0	0	0	0	0	0	1 488 090	610 537,400	877 552,600	0	0	0	264,38	0	0	0	0	0	0	0
0	0	52,70	0	0	0	0	0	0	0	703 000	389 940	313 060	0	0	0	156,15	0	0	0	0	0	0	0	1 488 090	610 537,400	877 552,600	0	0	0	264,38	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	230 000	0	230 000	0	0	0	51,20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	28 000	0	28 000	0	0	0	6,40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	402 000	389 940	12 060	0	0	0	89,35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	43 000	0	43 000	0	0	0	9,20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	629 420	610 537,400	18 882,600	0	0	0	114,44	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50 000	0	50 000	0	0	0	6,50	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	278 795	0	278 795	0	0	0	50,69	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	381 975	0	381 975	0	0	0	69,45	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97 900	0	97 900	0	0	0	17,80	0	0	0	0	0	0	0
0	105,740	224,42	420 360	420 360	0	0	0	7,006	0	2 215 907,894	773 260	1 442 627,894	0	0	46,029	144,35	140 000	140 000	0	0	0	5	0	4 153 449,607	3 000 667,304	1 152 782,303	0	0	115,272	0	588 804,362	588 804,362	0	0	0	21,100	0
0	105,740	0	420 360	420 360	0	0	0	7,006	0	1 689 707,894	352 110	1 337 597,894	0	0	46,029	0	140 000	140 000	0	0	0	5	0	4 153 449,607	3 000 667,304	1 152 782,303	0	0	115,272	0	588 804,362	588 804,362	0	0	0	21,100	0
0	105,740	0	420 360	420 360	0	0	0	7,006	0	1 689 707,894	352 110	1 337 597,894	0	0	46,029	0	140 000	140 000	0	0	0	5	0	4 153 449,607	3 000 667,304	1 152 782,303	0	0	115,272	0	588 804,362	588 804,362	0	0	0	21,100	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	34 742,894	0	34 742,894	0	0	1,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167 432,524	0	167 432,524	0	0	6	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	466 327,474	452 337,650	13 989,824	0	0	16,711	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	449 277,262	435 798,944	13 478,318	0	0	16,100	0	0	0	0	0	0	0	0
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0	0	224,42	0	0	0	0	0	0	0	526 200	421 170	105 030	0	0	0	144,35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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